

- 1. Risk Management Session with 13 Ways.** Council & I had our 2nd one day workshop with Doug Griffiths & Golnaz Azimi on Wednesday September 16th, continuing to deal with risk management in our municipality for infrastructure replacement. The sessions are so beneficial and have provided us with more tools and more to think about. It will really help us planning for the future of the Town.
- 2. Meeting with MLA Jackie Armstrong-Homeniuk.** The Mayor, Deputy Mayor & council met with our MLA on Friday September 11th for over an hour. Had a really good open discussion on the state of infrastructure in the Town of Two Hills. Spoke about the cost of replacement, sources for funding, other ideas and a long term replacement plan for infrastructure. We are not unique in the large amount of infrastructure debt to replace old water & sewer lines and then pave the broken up road surfaces and replace crumbling sidewalks. *The town will need 2-3x more capital funding (over \$1 Million), compared to the MSI funding we currently get (~\$400,000) to properly address our aging infrastructure replacement needs.*
- 3. Sidewalk Replacement and Curb & Gutter.** The Town of Two Hills has replaced a few blocks of sidewalks with curb & gutter this summer. The Town has filled the space where there was sidewalk with dirt. Then the homeowner has either seeded grass or put sod at their own expense. The feedback so far is that the majority of residents are happy.
- 4. SB-90 Road Work.** The Town of Two Hills Public Works are busy working on the 4th & final section of road on the capital plan for 2020. A good job has been done on these roads. Have been receiving a lot of positive feedback. Of course, we would like to do more paving, but the funding is not there!
- 5. Two Hills Swimming Pool.** Insurance has informed us that they will not be covering any of the cost to fix the damage to the roof caused by water leaks. What should be done moving forward? Does the community want to fix the building (\$250,000 - \$500,000) or close the building and tear it down (\$50,000 - \$100,000). Then the boiler needs to be replaced, a bunch of piping and filtration system for \$100K. Another \$200-\$400K will be needed to renovate and update the inside and make it warm and inviting. Then come the operating costs of \$120-\$180K per year. The Town does not own the building, it is owner & operated by a non-profit. They have worked very hard since the start of the pool in the late 1980's. It has been a struggle to raise enough funds to operate and maintain the pool. Are there enough ratepayers in the Town & County willing to pay to save the pool???

6. Municipal Stimulus Program (MSP). In talking with a grant advisor from Municipal Affairs, we are able to use our \$171,000 for crushing of concrete. The application has been submitted and is waiting for approval. Hopefully we know that we are successful before mid-October so we can have the crushing done before winter. The material will be used for base material and fill in replacing water & sewer lines and rebuilding roads. This will be half the cost of buying gravel. Will save the Town a lot of money and we will be recycling instead of hauling removed concrete to the landfill and having to pay tippage fees.

See attached CAO Action Tracker and Capital Projects Tracker on the following pages for ongoing items and requests.