



2024 Budget

Revenue

Expenses

1005	Revenues	\$3,401,039.03	
1010	General Administration	\$82,800.00	
1020	Fire Fighting	\$42,357.00	
1030	Bylaw Services	\$8,000.00	
1040	Roads/Streets/Walks/Lighting	\$407,096.00	
1050	Water Supply & Distribution	\$716,108.12	
1060	Sanitary Sewage Service/Treat	\$160,000.00	
1070	Garbage Collection & Disposal	\$209,760.00	
1071	Family & Community Support	\$138,172.42	
1076	Municipal Planning & Zoning	\$3,000.00	
1085	REGIONAL SERVICES	\$0.00	
1140	Culture Library	\$500.00	
2010	Council & Other Legislative		\$139,606.72
2020	General Administration		\$835,469.19
2035	Other General Gov't Services		\$0.00
2040	Policing		\$71,421.00
2050	Fire Fighting		\$45,863.00
2055	Disaster Services & Emergency		\$5,200.00
2070	Bylaw Services		\$4,000.00
2080	Roads,Streets,Walks,Lighting		\$2,104,754.97
2090	Water Supply & Distribution		\$667,878.83
2100	Sewer Service & Treatment		\$64,777.22
2110	Garbage Collection		\$156,500.00
2120	Family & Community Support Ser		\$155,077.92
2130	Cemetary		\$50.00
2140	Community Services		\$146,706.38
2145	Regional Services		\$176,000.00
2148	Municipal Building		\$25,799.35
2160	Recreation/Parks Fac & Prog.		\$0.00
2161	Hall		\$51,556.61
2162	Arena		\$96,517.52
2163	Curling Rink		\$63,887.84
2166	Parks		\$16,187.37
2200	Library		\$34,201.93
2210	Requisitions		\$307,376.72

\$5,168,832.57

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