

Town of Two Hills
By Department

Budget Report For: 2024

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		Budget
1005	Revenues	2,209,620.41
1010	General Administration	247,794.00
1020	Fire Fighting	42,357.00
1030	Bylaw Services	8,000.00
1040	Roads/Streets/Walks/Lighting	203,454.00
1050	Water Supply & Distribution	716,108.12
1060	Sanitary Sewage Service/Treat	160,000.00
1070	Garbage Collection & Disposal	209,760.00
1071	Family & Community Support	138,172.42
1076	Municipal Planning & Zoning	3,000.00
1080	Community Services	5,000.00
1085	REGIONAL SERVICES	0.00
1140	Culture Library	500.00
2010	Council & Other Legislative	139,606.72
2020	General Administration	793,969.19
2035	Other General Gov't Services	0.00
2040	Policing	71,421.00
2050	Fire Fighting	45,863.00
2055	Disaster Services & Emergency	5,200.00
2070	Bylaw Services	1,500.00
2080	Roads,Streets,Walks,Lighting	1,082,388.35
2090	Water Supply & Distribution	665,378.83
2100	Sewer Service & Treatment	64,777.22
2110	Garbage Collection	156,500.00
2120	Family & Community Support Ser	155,077.92
2130	Cemetary	50.00
2140	Community Services	145,506.38
2145	Regional Services	11,000.00
2148	Municipal Building	25,799.35
2160	Recreation/Parks Fac & Prog.	0.00
2161	Hall	51,556.61
2162	Arena	96,517.52
2163	Curling Rink	63,887.84
2166	Parks	16,187.37
2200	Library	34,201.93
2210	Requisitions	307,376.72
2220	Contingency	0.00
Totals Income:		\$ 3,938,765.95
Totals Expense:		(3,938,765.95)
Net Total:		\$ 0.00