

## Town of Two Hills Budget: CAPITAL Summary (2021)

CAPITAL BUDGET ASSET GROUP	TOTAL
Buildings (Hall Washrooms)	\$55,000
Land Development	\$0
Machinery and Equipment	\$0
Other	\$30,000
Parks	\$0
Roads (Paving & SB90)	\$532,100
Sidewalks & Curb & Gutter	\$189,790
Vehicles	\$0
Water & Sewer Infrastructure	\$27,597
<b>2021 Capital EXPENSE TOTALS</b>	<b>\$834,487</b>
2021 GRANT MONEY	Amount
Basic Municipal Transportation Grant	\$0
County (for Capital)	\$0
Debentures	\$0
Gas Tax Fund (3 years: 2019, 20 & 21)	\$235,886
MSI Capital	\$403,073
Municipal Taxes	\$0
Other (MOST & MSP)	\$195,528
<b>2021 REVENUE TOTALS</b>	<b>\$834,487</b>
<b>2021 Capital Surplus</b>	<b>\$0</b>

