



Budget For: 2022

		Budget
1005	Revenues	2,263,246.33
1010	General Administration	235,132.47
1020	Fire Fighting	32,000.00
1030	Bylaw Services	11,400.00
1040	Roads/Streets/Walks/Lighting	704,699.00
1050	Water Supply & Distribution	691,231.79
1060	Sanitary Sewage Service/Treat	125,700.00
1070	Garbage Collection & Disposal	167,935.00
1071	Family & Community Support	138,172.42
1076	Municipal Planning & Zoning	5,500.00
1085	REGIONAL SERVICES	14,678.00
1140	Culture Library	500.00
2010	Council & Other Legislative	115,025.00
2020	General Administration	658,471.52
2035	Other General Gov't Services	0.00
2040	Policing	38,104.00
2050	Fire Fighting	42,525.00
2070	Bylaw Services	3,900.00
2080	Roads,Streets,Walks,Lighting	1,554,302.29
2089	Storm Sewer & Drainage	0.00
2090	Water Supply & Distribution	720,481.57
2100	Sewer Service & Treatment	64,479.46
2110	Garbage Collection	128,524.20
2120	Family & Community Support Ser	154,824.23
2130	Cemetary	48.04
2140	Community Services	37,500.00
2145	Regional Services	23,500.00
2148	Municipal Building	26,329.36
2160	Recreation/Parks Fac & Prog.	25,141.26
2161	Hall	252,494.99
2162	Arena	79,710.58
2163	Curling Rink	138,944.79
2166	Parks	16,180.28
2200	Library	30,316.31
2210	Requisitions	277,191.72
2220	Contingency	0.00
	Totals Income:	\$ 4,390,195.01
	Totals Expense:	(4,387,994.60)
	Net Total:	\$ 2,200.41