

Town of Two Hills
By Department

Budget Report For: 2023

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		Budget
1005	Revenues	2,298,367.10
1010	General Administration	395,406.47
1020	Fire Fighting	32,000.00
1030	Bylaw Services	10,000.00
1040	Roads/Streets/Walks/Lighting	203,454.00
1050	Water Supply & Distribution	679,531.79
1060	Sanitary Sewage Service/Treat	125,700.00
1070	Garbage Collection & Disposal	167,935.00
1071	Family & Community Support	138,172.42
1076	Municipal Planning & Zoning	2,000.00
1085	REGIONAL SERVICES	0.00
1140	Culture Library	500.00
2010	Council & Other Legislative	127,875.00
2020	General Administration	646,054.98
2035	Other General Gov't Services	3,200.00
2040	Policing	47,614.00
2050	Fire Fighting	44,215.00
2070	Bylaw Services	1,500.00
2080	Roads,Streets,Walks,Lighting	1,296,244.03
2090	Water Supply & Distribution	657,904.49
2100	Sewer Service & Treatment	52,935.68
2110	Garbage Collection	137,424.24
2120	Family & Community Support Ser	154,877.92
2130	Cemetary	50.00
2140	Community Services	70,576.82
2145	Regional Services	11,000.00
2148	Municipal Building	26,329.36
2160	Recreation/Parks Fac & Prog.	24,541.26
2161	Hall	54,600.00
2162	Arena	94,204.02
2163	Curling Rink	41,300.00
2166	Parks	17,395.00
2200	Library	32,296.39
2210	Requisitions	280,191.72
2220	Contingency	230,736.87
	Totals Income:	\$ 4,053,066.78
	Totals Expense:	(4,053,066.78)
	Net Total:	\$ 0.00