



2021 Operating Budget - Revenue

Code	Department	Description	Total
1005	Revenues	Taxes, Franchise Fees, County Grant, Requisitions	\$ 1,942,035.35
1010	General Administration	Admin Fees, Canada Summer Jobs Grant, MSI Operating, Rent and Lease Payments	\$ 203,432.00
1020	Fire Fighting	Fire Fighting Fees Charged	\$ 16,000.00
1030	Bylaw Services	Bylaw Fines, Animal Licences	\$ 5,000.00
1040	Roads/Streets/Walks/Lighting	Sales of Goods & Services and Grants	\$ 388,091.00
1050	Water Supply & Distribution	Water & Bulk Water Sales, Penalties & Fees	\$ 663,760.00
1060	Sanitary Sewage Service	Sewer Infrastructure Fee	\$ 136,500.00
1070	Garbage Collection	Garbage Collection	\$ 166,100.00
1071	Family & Community Support	FCSS Conditional Grant	\$ 64,149.00
1076	Municipal Planning & Zoning	Land Charges	\$ 3,000.00
1085	REGIONAL SERVICES	Dr. Incentive Program	\$ 14,678.00
1140	Culture Library	Other Revenues	\$ 500.00
Total Revenues			\$ 3,603,245.35



2021 Operating Budget - Expenses

Code	Department	Description	Total
2010	Council & Other Legislative	Council Supplies, Salaries, Expenses & Benefits	\$ 115,100.00
2020	General Administration	Utilities, Services, Maintenance, Salaries, Benefits, Memberships, Dental Clinic Debenture	\$ 629,458.79
2035	Other General Gov't Services	Election Supplies and Wages	\$ 10,000.00
2040	Policing	2-21-00-200 Municipal Contribution Policing	\$ 25,000.00
2050	Fire Fighting	Utilities, Training, Insurance, Fees	\$ 42,515.00
2055	Disaster Services	Fees, Training, Supplies	\$ 6,200.00
2070	Bylaw Services	Supplies & Contractor Fees	\$ 6,000.00
2080	Roads,Streets,Walks,Lighting	Grader/Loader Debenture, Utilities, Insurance, Supplies, Fuel, Salaries & Benefits	\$ 1,147,124.75
2090	Water Supply & Distribution	ACE Debentures, Utilities, Insurance, Salaries, Repairs & Maintenance, Purchase of Water	\$ 733,983.68
2100	Sewer Service & Treatment	Utilities, Salaries, Professional Fees, Supplies	\$ 62,064.37
2110	Garbage Collection	County Contract & Repairs	\$ 120,500.00
2120	Family & Community Support	FCSS Contributions & Insurance	\$ 83,087.81
2130	Cemetary	Goods & Insurance	\$ 84.95
2140	Community Services	Economic Development	\$ 2,500.00
2140	Community Services	Two Hills Improvement Committee	\$ 2,500.00
2140	Community Services	SAC	\$ 60,000.00
2145	Regional Services	DR. Incentive Program	\$ 20,000.00
2145	Regional Services	Airport Commission	\$ 3,000.00
2148	Municipal Building	Medical Clinic Debenture	\$ 26,370.00
2161	Hall	Utilities, Insurance, Repairs & Maintenance	\$ 40,668.29
2162	Arena	Debenture, Utilities, Insurance, Repairs & Maintenance	\$ 61,085.78
2163	Curling Rink	Debenture, Utilities, Insurance, Repairs & Maintenance	\$ 54,787.95
2166	Parks	Utilities, Wages, Insurance, Services	\$ 19,372.92
2200	Library	Contributions, Utilities, Insurance, Repairs & Maintenance	\$ 42,705.00
2210	Requisitions	School Foundation Requisition	\$ 225,577.06
2210	Requisitions	Seniors Foundation Requisition	\$ 63,559.00
Total Expenses			\$ 3,603,245.35